



February 5, 2021

ITEAM USA Budget	Cost	Number	Total
School Equipment Grants	\$2,000.00	25	\$50,000
School Transportation	\$600.00	15	\$9,000
Advisor Paid Absence	\$125.00	30	\$3,750
Outreach Costs Teacher online pay	\$35,000.00	1	\$35,000
Website Maintenance	\$1,067.00	1	\$1,067
Software	\$325.00	1	\$325
Incentives for Students (per component)	\$1,000.00	5	5000
Awards (Trophies)	\$50.00	30	1500
State Officers	\$98.00	9	882
Insurance	\$1,500.00	1	1500
Transportation Reimbursement Staff	\$1,100.00	5	5500
Accounting fees	\$345.00	1	345
State local Registration fees	\$225.00	1	225
Branding	\$12,000.00	1	12000
Scholarships (Honor Society)	\$5,000.00	3	15000
Event Meals	\$20.00	600	12000
State Staff	\$98.00	12	1176
Manager	86,000	1	86000
			\$240,270

ITEAM USA is a 501 C 3 Nonprofit Organization



Public Education Appropriations Subcommittee  
February 5, 2021  
9:15 am

Description of Funding Item:

1. Provide equipment.
2. Educational courses.
3. Part-time instructors
4. Scholarships
5. Equal access for rural districts.

Purpose

1. Funding to attract high school students to IT and CS courses
2. Retain careers in the state of Utah, to address job deficit in the state.
3. Promote CS/IT career pathways.
4. Promote equitable access to technology and instructors for rural and smaller school districts, including remote access for participants where necessary.

Performance Measures: ITeam USA EDUCATIONAL COURSES FOR IT/CS JOB DEFICITS IN UTAH

1. Exposure to the six components of ITeam USA.
2. Program has been proven in Alpine School District
3. Program success can be quantitatively measured by the following:
  - a. Number of participants in the organization.
  - b. Number of school districts participating in the state.
  - c. Surveying former students and advisors about further educational enrollment and/or job placement.
  - d. Increased gender and racial diversity in enrolled in these courses.
  - e. Social engagement of students participating in various engagements and outreach activities.

School Districts participating:

Alpine	Logan	Washington
Davis	Tooele	
Jordan	Park City	
Canyons	Nuames	
Provo	Granite	
Nebo	Weber	